

Bristol Warren Regional School District

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 52,194,469
Total District Enrollment*:	3,652
Total District Per Pupil:	\$ 14,292
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 49,943,557
In-District Enrollment:	3,576
In-District Per Pupil:	\$ 13,966
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,795,259
In-District Enrollment:	3,576
Adj. District Per Pupil:	\$ 12,527
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 52,194,469	\$ 18,484,092	\$ 9,950,380	\$ 14,404,920	\$ 47,929	\$ 0	\$ 9,307,147
% of Total Expenditures:	100.00%	35.41%	19.06%	27.60%	0.09%	0.00%	17.83%
Enrollment:	3652	1,482	909	1,184	1	0	76
% of Total Enrollment:	100.00%	40.58%	24.89%	32.42%	0.03%		2.08%
Instruction							
Expenditures:	\$ 26,385,622	12,120,931	6,525,455	7,737,660	1,577	0	0
% of Total Expenditures:	50.55%	23.22%	12.50%	14.82%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,164,608	2,318,986	1,403,801	2,089,143	0	0	352,679
% of Total Expenditures:	11.81%	4.44%	2.69%	4.00%	0.00%	0.00%	0.68%
Operations							
Expenditures:	\$ 8,820,397	2,936,351	1,269,196	3,818,254	46,352	0	750,244
% of Total Expenditures:	16.90%	5.63%	2.43%	7.32%	0.09%	0.00%	1.44%
Other Commitments							
Expenditures:	\$ 7,399,210	0	0	0	0	0	7,399,210
% of Total Expenditures:	14.18%	0.00%	0.00%	0.00%	0.00%	0.00%	14.18%
Leadership							
Expenditures:	\$ 3,424,632	1,107,824	751,929	759,864	0	0	805,015
% of Total Expenditures:	6.56%	2.12%	1.44%	1.46%	0.00%	0.00%	1.54%